

**ECONOMIC DEVELOPMENT FOR A GROWING ECONOMY (EDGE) PROGRAM
PROJECTS STATUS REPORT THROUGH 2004**

INDIANA ECONOMIC DEVELOPMENT CORPORATION

The Indiana Economic Development Corporation (IEDC) which replaced the Indiana Department of Commerce (IDOC) presents the 2004 annual report for the State of Indiana's Economic Development for a Growing Economy (EDGE) tax credit program, required under I.C. 6-3.1-13-23. The EDGE program was introduced in the 1993 Indiana General Assembly and signed into law by Governor Bayh on February 28, 1994. The EDGE program provides the State of Indiana with a tool for competing with other states nationwide in the attraction of new employment opportunities. The EDGE program is "performance-based"; EDGE tax credit recipients must generate net new jobs and payroll withholdings for Indiana residents in order to capture offsetting EDGE tax credits, which are applied against the recipient's Indiana corporate income tax liability. This report presents the status of EDGE tax credit projects, with the 2004 approved projects listed first. A reconciliation of EDGE tax credits available versus those certified is provided on the final page of this report. Questions regarding this report should be directed to IEDC's Director of Development Finance, Terri Van Zant, at (317) 232-8827.

STATUS REPORT – 2004 EDGE PROJECTS

PROJECTS APPROVED ON NOVEMBER 18, 2004

Autoliv ASP, Inc., located in **Columbia City, Whitley County**, will be doubling its facility size (120,000 square feet to 240,000 square feet). The new business will involve the manufacturing of inflatable curtains (ICs) that protect occupants in side-impact and rollover accidents. Automotive Manufacturers Alliance (includes every vehicle manufacturer) will require 50% of their new vehicles to be fitted with ICs by 2007, and 100% regardless of legislation by the end of 2009. As a result of this new growth, 678 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,000,000 over a period of 10 years. The Board is in the process of entering into an agreement with Autoliv.

Berry Plastics Corporation, located in **Evansville, Vanderburgh County**, proposes to expand its current manufacturing facility. This capital expansion entails the addition of several pieces of manufacturing equipment such as the installation of new thermo formers, robots, part handling equipment, and high-speed printing presses. Berry further intends to increase its number of drinking cups production lines from three to seven. Berry will also be adding to its existing manufacturing facility as well as building another 125,000 square feet warehouse. As a result of this new growth, 125 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,200,000 over a period of 10 years. The Board is in the process of entering into an agreement with Berry.

Bing Assembly Systems, LLC, located in **Berne, Adams County**, will add an additional 27,800 square feet of manufacturing space to its existing facilities, install seven (7) new injection-molding machines and necessary support equipment, and two semi-automated assembly cells. This equipment and floor space will be dedicated to the manufacture and assembly of the outside

rearview mirrors for the GMT800 & GMT900 Truck Platforms. As a result of this new growth, 71 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$620,000 over a period of 10 years. The Board is in the process of entering into an agreement with Bing.

Cook Pharmica LLC, located in **Bloomington, Monroe County**, will adapt the manufacturing design of an existing building. The building requires a major makeover of the exterior and upgrades in insulation and security to accommodate pharmaceutical manufacturing. The plant will require that fermentation take place under sterile conditions. Stainless steel tanks (bioreactors) will be placed in clean rooms capable of maintaining class 100 specifications over the critical operations. As a result of this new growth, 200 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,000,000 over a period of 10 years. The EDGE Board entered into an agreement with Cook Pharmica on March 8, 2005. EDGE credits certified by IDOC since the 2004- tax year total \$17,388.

Dover Industries, Inc. / Rotary Lift Division, located in **Madison, Jefferson County**, will modernize the manufacturing process through the automation of the production processes. It will further increase the production capacity and will further result of an "in house" production of parts that are currently outsourced. The project will further implement a new computer system that will lead to common information infrastructure between all of the company's manufacturing and sales operations in North America and Europe. As a result of this new growth, 25 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$220,000 over a period of 7 years. The Board is in the process of entering into an agreement with Rotary Lift.

Draper, Inc., located in **Spiceland, Henry County**, is considering a combination of real improvements, aimed towards expansion of existing facilities and purchases of additional production equipment, which will help accommodate the needs of its existing and future clients. As a result of this new growth, 291 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,075,000 over a period of 10 years. The Board is in the process of entering into an agreement with Draper.

Geberit Manufacturing, located in **Michigan City, LaPorte County**, will expand its current facility with the addition of 88,000 square feet of manufacturing and distribution space to the current 25,000 square foot facility. The expansion will allow the consolidation of two leased warehouses located in Michigan City, relocation of plastic injection molding and assembly of a product line currently being performed by a contract manufacturer located in Kentucky, and will allow the company to cross dock its diverse product line. As a result of this new growth, 124 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years. The Board is in the process of entering into an agreement with Geberit.

Lauth Property Group, Inc., located in **Carmel, Hamilton County**, is expanding its headquarters due to growth that the company projects in its business over the next four years. Lauth is renovating an existing building that the company purchased in Carmel. As a result of this new growth, 96 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$625,000 over a period of 3 years. The Board is in the process of entering into an agreement with Lauth.

Madison Tool & Die, located in **Madison, Jefferson County**, will be upgrading from an existing location. The company will purchase an existing 60,000 sq. ft. building and will purchase additional production equipment. As a result of this new growth, 32 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$220,000 over a period of 10 years. The Board is in the process of entering into an agreement with Madison Tool & Die.

Magna Drivetrain, located in **Muncie, Delaware County**, will build a 200,000 square foot facility to manufacture component parts and assemble 800,000 transfer cases for General Motors. Production volume shipments begin January 2007. As a result of this new growth, 310 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,550,000 over a period of 10 years. The Board is in the process of entering into an agreement with Magna.

Olde York Potato Chips, Inc., located in **Fort Wayne, Allen County**, purchased a new facility, its first in the United States, to produce quality snack foods (i.e., potato chips, kettle chips, and pre-popped popcorn). As a result of this new growth, 90 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$275,000 over a period of 5 years. The EDGE Board entered into an agreement with Olde York Potato Chips on March 8, 2005. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Olde York.

Performance Assessment Network, located in **Carmel, Hamilton County**, will be building a new headquarters at this location. With this move, the company will increase capital investment and workforce growth to accommodate its increasing client base and other needs to address the overall growth of the business. As a result of this new growth, 118 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$775,000 over a period of 5 years. The EDGE Board entered into an agreement with Performance Assessment Network on March 8, 2005. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Performance Assessment Network.

Tippmann Realty Partners / Interstate Warehousing, LLC, located in **Franklin, Johnson County**, plans to build and equip a new 150,000 square feet refrigerated distribution facility in 2005. In 2007, the company will build an additional 150,000 square feet. The new facility will be used to distribute refrigerated and frozen foods. As a result of this new growth, 85 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$350,000 over a period of 5 years. The EDGE Board entered into an agreement with Tippmann on March 14, 2005. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Tippmann.

Vestil Manufacturing Corporation, located in **Angola, Steuben County**, proposes an expansion of 100,000+ square feet of manufacturing and warehouse space. Robotic welding, mig welding of steel and aluminum components will be added, along with two assembly lines and racking. The powder coat system would be expanded by 50 percent. Computer and packaging equipment will be needed. As a result of this new growth, 75 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$525,000 over a period of 10 years. The Board is in the process of entering into an agreement with Vestil.

PROJECTS APPROVED ON SEPTEMBER 7, 2004

Howa USA, Inc., located in **Richmond, Wayne County**, will invest nearly \$6 million in its new manufacturing operation. Howa will produce sunshade trim boards for sale to the U.S. sunroof system suppliers. As a result of this new growth, 50 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$500,000 over a period of 8 years. The EDGE Board entered into an agreement with Howa USA on January 5, 2005. Howa is not required to report on new payroll and employment until 2006.

United Components, Inc., located in **Evansville, Vanderburgh County**, will build a new headquarters in this location. The executive offices and administrative duties will be conducted by new officers and employees located in the new headquarters facility. In addition, UCI employees will perform shared administrative functions on behalf of the six operating companies owned by UCI. As a result of this new growth, 60 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$475,000 over a period of 5 years. The EDGE Board entered into an agreement with United Components on November 9, 2004. EDGE credits certified by IDOC since the 2004 tax year total \$68,474.

Zimmer, Inc., located in **Warsaw, Kosciusko County**, proposes to expand its life sciences manufacturing operations in Warsaw by purchasing an existing building. Zimmer will be hiring 211 professional individuals (engineers, marketing, etc.) to be located in the Warsaw Zimmer facilities. Finally, Zimmer will be expanding its existing distribution facility and adding at least 10 new hires. As a result of this new growth, 221 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$5,040,000 over a period of 10 years. The Board is in the process of entering into an agreement with Zimmer, Inc.

Zimmer Production, Inc., located in **Warsaw, Kosciusko County**, proposes to expand its life sciences manufacturing operations in Warsaw, Indiana. Zimmer will produce its knee and hip implant products at this facility. The expansion will be complete by the end of 2005. As a result of this new growth, 179 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,960,000 over a period of 10 years. The Board is in the process of entering into an agreement with Zimmer Production, Inc.

PROJECTS APPROVED ON JULY 19, 2004

Accurate Manufactured Products Group, Inc., located in **Indianapolis, Marion County**, will transfer its manufacturing, distribution, and headquarter operations from New York to Indianapolis. Accurate Manufactured Products Group will lease a building with 4,000 square feet of manufacturing space, 2,500 square feet of office space, and 13,000 square feet of distribution space. As a result of this new growth, 50 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$225,000 over a period of 5 years. The EDGE Board entered into an agreement with Accurate Manufactured Products Group on November 9, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from AMPG

ACES Power Marketing, located in **Carmel, Hamilton County**, plans to relocate and expand its national corporate headquarters and Midwest regional operations facility from a leased facility in Boone County to a new 25,000 square foot company owned facility in Hamilton County. All of the company's current Indiana-based employees will be relocated to the new facility. As a result of this new growth, 35 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years. The Board is in the process of entering into an agreement with ACES.

Busche Enterprise Division, Inc., located in **Kendallville, Noble County**, purchased a 58,500 square foot facility located on a 6.6 acre site for its Plant 7 new operation of its facility. This facility will provide the space needed to meet the company's production needs. As a result of this new growth, 100 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$575,000 over period of 7 years. The EDGE Board entered into an agreement with Busche Enterprise Division on October 4, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Busche.

Cequent Towing Products, Inc., located in **South Bend, St. Joseph County**, plans to integrate operations at its current operating facility in Goshen, Indiana, with operations at a new proposed facility in South Bend, Indiana. While the current facility has manufacturing and distribution functions, the proposed facility is part of an overall business strategy to consolidate manufacturing functions and distribution functions into the separate facilities. As a result of this new growth, 43 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$200,000 over a period of 5 years. The Board is in the process of entering into an agreement with Cequent.

Coachmen RV Licensed Products Division, LLC, located in **Middlebury, Elkhart County**, is planning to purchase an existing 150,000 square foot manufacturing facility to produce recreational vehicles. At the proposed new facility, Coachmen would manufacture fold-down camping trailers and travel trailers branded as "Coleman" products under a new long-term exclusive licensing agreement between Coachmen and Coleman. The Project would be located in an existing facility located north of the Town of Middlebury in unincorporated Elkhart County. As a result of this new growth, 56 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$650,000 over a period of 10 years. The EDGE Board entered into an agreement with Coachmen on August 4, 2004. IEDC has received Coachmen's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits.

Indiana Packers Corporation, located in **Delphi, Carroll County**, will expand its existing facility by adding 160,000 square feet. Both cooler and production capacity will be expanded, which will allow for an increase in kill capacity from 12,500 hogs a day to 16,000 hogs a day. As a result of this new growth, 269 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,900,000 over a period of 10 years. The EDGE Board entered into an agreement with Indiana Packers Corporation on November 9, 2004. EDGE credits certified by IDOC since the 2004- tax year total \$16,475.

Marburger Foods, Inc., located in **Peru, Miami County**, will invest in both real and personal property to increase manufacturing capabilities to meet growing customer demands. As a result of this new growth, 225 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,500,000 over a period of 10 years. The EDGE Board entered into an agreement with Marburger Foods on January 5, 2005. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Marburger.

Peg Perego USA, Inc., located in **Fort Wayne, Allen County**, is planning to construct a new 129,000 square foot manufacturing and warehouse facility, along with an expansion of its existing administrative offices. As a result of this expansion, Peg Perego plans to add an entire additional production line, a new conveyor system, additional production molds, material handling equipment, lift trucks, and other miscellaneous storage equipment. As a result of this new growth, 51 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$200,000 over a period of 5 years. The Board is in the process of entering into an agreement with Peg Perego.

Suros Surgical Solutions, Inc., located in **Indianapolis, Marion County**, is proposing to relocate and expand the company's life sciences headquarters. Suros has patented biopsy technology that is currently being sold throughout the U.S. and internationally. The expansion will encompass the R&D, manufacturing, and distribution functions of then company. As a result of this new growth, 298 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,400,000 over a period of 5 years. The Board is in the process of entering into an agreement with Suros.

Wabash National, L.P., located in **Lafayette, Tippecanoe County**, will invest in its Indiana manufacturing operations to upgrade existing facilities, increase production capacity, and enhance worker safety. This investment will help the Company maintain existing Indiana employment levels and provide for additional employment at its Lafayette manufacturing facilities. The creation of this additional manufacturing capacity will provide for the continuation of all trailer assembly operations in Indiana. As a result of this new growth, 450 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,000,000 over a period of 10 years. The Board is in the process of entering into an agreement with Wabash National.

PROJECTS APPROVED ON MAY 12, 2004

CertainTeed Corporation – Window Group, located in **Lebanon, Boone County**, will construct a 210,000 square foot facility in Lebanon to produce vinyl windows and doors for both the new construction and replacement markets. The sales volumes will begin with approximately 75,000 units and grow over a five-year period to 400,000 units. As a result of this new growth, 350 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,475,000 over a period of 7 years. The Board is in the process of entering into an agreement with CertainTeed

Lenoco Technologies, LLC, located in **Indianapolis, Marion County**, proposes a project that includes the purchase of 4 acres with the intention of constructing a new 12,000 square foot

corporate headquarters building in 2004. In approximately 2007, following growth of the company, a secondary new 8,000 square foot structure will be built in the second phase of the project. As a result of this new growth, 84 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$400,000 over a period of 5 years. The Board is in the process of entering into an agreement with Lenoco.

MACtac, Inc., (Phase II) located in **Columbus, Bartholomew County**, plans to expand its current facility by 130,000 square feet to accommodate pressure sensitive coating and finishing equipment as well as to create additional warehouse space. As a result of this new growth, 87 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years. The Board is in the process of entering a revised agreement with MACtac.

Norwood Promotional Products, located in **Indianapolis, Marion County**, will relocate its headquarters operation to Indianapolis, IN from Austin, TX. The company will lease approximately 30,000 square feet of class-A office space. As a result of this new growth, 113 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,000,000 over a period of 10 years. The EDGE Board entered into an agreement with Norwood on January 5, 2005. IEDC has received Norwood's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2004 tax year total \$54,595.

NTK Precision Axle Corporation, located in **Frankfort, Clinton County**, will construct a 200,000 square foot plant on unimproved land in Frankfort to house heat-treat and turning operations. As a result of this new growth, 95 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$850,000 over a period of 10 years. The EDGE Board entered into an agreement with NTK on July 16, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from NTK.

NTN Driveshaft, Inc., located in **Columbus, Bartholomew County**, will construct an additional manufacturing plant, which approximately will double the company's current production capacity of finished goods. The expansion will enable NTN to increase the production of component parts to furnish to the new finished goods manufacturing plant. As a result of this new growth, 209 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,000,000 over a period of 10 years. The EDGE Board entered into an agreement with NTN on November 9, 2004. EDGE credits certified by IDOC since the 2004 tax year total \$86,746.

Jason, Inc. d/b/a Osborn International, located in **Richmond, Wayne County**, will relocate its light manufacturing and distribution center from Cleveland, Ohio by July 15, 2004 due to economic reasons. Osborn will then completely transfer all power brush manufacturing operations to the new leased Indiana site by December 31, 2004. As a result of this new growth, 110 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$625,000 over a period of 8 years. The EDGE Board entered into an agreement with Osborn on November 10, 2004. Osborn is not required to report on new payroll and employment until 2006.

Resin Partners, Inc. d/b/a Home Design Products, located in **Anderson, Madison County**, will purchase the former Magnequench building in Anderson. It will bring the site back to production by investing \$2.5 million to purchase and modify the former Magnequench facility. Home Design will invest in injection molding machines, robots, cranes, special tooling, automation, and material systems. Home Design will produce heavy-duty plastic shelving systems and storage totes. As a result of this new growth, 108 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$650,000 over a period of 7 years. The EDGE Board entered into an agreement with Home Design on July 16, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Home Design.

Schwarz Pharma Manufacturing, Inc., located in **Seymour, Jackson County**, will expand its current Seymour facility by adding manufacturing space to accommodate new equipment. Schwarz Pharma will invest in additional manufacturing equipment to be used in the development of new product lines. As a result of this new growth, 35 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$83,000 over a period of 3 years. The Board is in the process of entering into an agreement with Schwarz Pharma.

Steel Dynamics Bar Products Division, located in **Pittsboro, Hendricks County**, will make significant investment in equipment and real property modifications since the plant was idle since 2000. Dynamic Bar Products will eventually produce up to 600,000 tons of special and merchant bar quality shapes and rounds at the Pittsboro facility. As a result of this new growth, 283 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,800,000 over a period of 10 years. The EDGE Board entered into an agreement with Dynamic Bar Products on August 30, 2004. EDGE credits certified by IDOC since the 2004 tax year total \$551,299.

Steel Dynamics, Inc., located in **Jeffersonville, Clark County**, acquired assets at the Clark Maritime Center in Jeffersonville, which were formerly a part of the bankrupt GalvPro facility. The facility has been idle since 2001. SDI will make a capital investment in order to make the facility operational for the production of light gauged galvanized steel. As a result of this new growth, 42 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$850,000 over a period of 10 years. The EDGE Board entered into an agreement with SDI on August 30, 2004. EDGE credits certified by IDOC since the 2004 tax year total \$78,984.

PROJECTS APPROVED ON MARCH 12, 2004

BorgWarner Diversified Transmission Systems, Inc. ("BorgWarner"), located in **Muncie, Delaware County**, will manufacture approximately 355,000 transfer cases annually for General Motors. The expansion is needed in order to provide 4x4 transfer case systems to GM for their Sport Utility Vehicles and Cadillac all-wheel-drive cars. As a result of this new growth, 118 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,650,000 over a period of 10 years. The EDGE Board entered into an agreement with BorgWarner on November 9, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not

yet been received from BorgWarner. EDGE credits certified by IDOC since the 2001- tax year total \$180,007.

Copeland Corporation, located in **Rushville, Rush County**, will consolidate its North America Semi-Hermetic compressor assembly from three plants to one in order to increase production capacity. Also, Copeland will expand its existing facility in Rushville. As a result of this new growth, 86 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$850,000 over a period of 10 years. The EDGE Board entered into an agreement with Copeland on June 8, 2004. EDGE credits certified by IDOC since the 2004 tax year total \$3,538.

PFG Customized Distribution, located in **Kendallville, Allen County**, will use its EDGE credits to construct a new 218,000 square foot building. From this location, PFG will distribute a full line of frozen, chilled, and dry merchandise to national restaurant chains in Indiana, Ohio, Michigan, Illinois, Wisconsin, and Minnesota. As a result of this new growth, 140 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,200,000 over a period of 10 years. The EDGE Board entered into an agreement with PFG on June 8, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from PFG.

Midwest Independent Transmission System Operator, Inc. (MISO), located in **Carmel, Hamilton County**, is planning, as a continuation to the first project, to complete the development of a day-ahead energy market, a real-time energy market, and a market for Financial Transmission Rights (FTR). To implement the plan, MISO will need to procure hardware, software, telecommunications equipment and build or acquire additional office space. As a result of this new growth, 401 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,987,143 over a period of 7 years. The EDGE Board entered into an amended agreement with MISO on June 10, 2004. See Midwest Independent Transmission System Operator, Inc. (Phase I) for EDGE credit information.

TOA (USA), LLC (Phase II), located in **Mooreville, Morgan County**, will expand its current manufacturing facility in Mooreville by adding 88,000 square feet of manufacturing space to its existing 300,000 square foot facility. It will invest in new equipment specified for production controls, quality assurance, coating, press and welding operations. This new investment will allow Toa to increase production capacity of automotive parts. The expansion will allow Toa to supply a major new customer and expand existing truck sales. As a result of this new growth, 180 persons will be employed.

IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$972,000 over a period of 10 years. The EDGE Board entered into an amended agreement with Toa to include Phase II on August 30, 2004. IEDC has received TOA's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits.

STATUS REPORT – 2003 EDGE PROJECTS

Autocar, LLC, located in **Hagerstown, Wayne County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$600,000 over a period of 5 years. The EDGE Board entered into an agreement with Autocar on March 26, 2004. EDGE credits certified by IDOC since the 2003- tax year total \$165,879.

Graham Packaging Company, L.P., located in **Evansville, Vanderburgh County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years. The EDGE Board entered into an agreement with Graham Packaging on January 5, 2005. The annual reports on EDGE credits claimed for the 2002-2004 tax years have not yet been received from Graham Packaging.

ISG Burns Harbor, Inc., located in **Burns Harbor, Porter County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$36,000,000 over a period of 10 years. The EDGE Board entered into an agreement with ISG Burns Harbor on April 15, 2004. EDGE credits certified by the IDOC since the 2003- tax year total \$5,598,922.

Mahomed Sales and Warehousing, LLC (D.B.A. MSW, LLC), located in **Indianapolis, Marion County**- IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$175,000 over a period of 3 years. The EDGE Board entered into an agreement with MSW on March 26, 2004. EDGE credits certified by the IEDC since the 2004- tax year total \$43,255.

Baxter Healthcare Corporation, Inc., located in **Bloomington, Monroe County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$5,900,000 over a period of 10 years. The EDGE Board entered into an agreement with Baxter Healthcare on June 8, 2004. EDGE credits certified by the IDOC since the 2003- tax year total \$186,822.

The Bombay Company, Inc., located in **Plainfield, Hendricks County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$295,000 over a period of 7 years. The EDGE Board entered into an agreement with The Bombay Company on June 22, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Bombay. EDGE credits certified by the IDOC since the 2003- tax year total \$3,192.

Delphi Automotive Systems, LLC; Delphi Automotive Human Resources, LLC; Viking New Castle, LLC, located in **New Castle, Henry County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,100,000 over a period of 10 years. The EDGE Board entered into an agreement with Delphi Automotive and Viking New Castle on February 10, 2005. EDGE credits certified by the IDOC since the 2004- tax year total \$10,440, for Delphi Automotive, and \$40,397 for Viking New Castle.

FCC (Adams), LLC, located in **Berne, Adams County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$960,000 over a period of 10 years. The EDGE Board entered into an agreement with FCC on March 26, 2004. EDGE credits certified by the IDOC since the 2004- tax year total \$12,243.

NNC Group, Inc., located in **Indianapolis, Marion County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,900,000 over a period of 7 years. The Board is in the process of entering into an agreement with NNC Group.

Vanguard National Trailer Corporation, located in **Monon, White County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,500,000 over a period of 10 years. The Board is in the process of entering into an agreement with Vanguard.

Zotec Solutions, Inc., (“Zotec”) located in **Carmel, Hamilton County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 5 years. The EDGE Board entered into an agreement with Zotec Solutions on January 5, 2005. IEDC has received Zotec’s annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits.

American Institute of Toxicology, Inc., (“AIT”) located in **Indianapolis, Marion County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years. The EDGE Board entered into an agreement with American Institute of Toxicology on August 20, 2003. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from AIT. EDGE credits certified by the IDOC since the 2003- tax year total \$8,846.

Coachmen Recreational Vehicle Company, LLC, (“Coachmen”) located in **Middlebury, Elkhart County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,500,000 over a period of 10 years. The EDGE Board entered into an agreement with Coachmen on October 4, 2004. IEDC has received Coachmen’s annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits.

Kasle Metal Processing, LLC, located in **Jeffersonville, Clark County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$700,000 over a period of 10 years. The EDGE Board entered into an agreement with Kasle on September 15, 2003. The annual reports on EDGE credits claimed for the 2003 and 2004- tax years have not yet been received from Kasle.

Roche Diagnostics Corporation, located in **Indianapolis, Marion County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$7,515,000 over a period of 10 years. The EDGE Board entered into an agreement with Roche on April 15, 2004. EDGE credits certified by the IDOC since the 2003 - tax year total \$414,591.

Triumph Controls, Inc., located in, **Shelbyville, Shelby County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$840,000 over a period of 10 years. The EDGE Board entered into an agreement with Triumph Controls on October 20, 2003. EDGE credits certified by IDOC since the 2002- tax year total \$264,815.

STATUS REPORT – 2002 EDGE PROJECTS

ALLETE Automotive Services (d/b/a Adesa Corporation), located in **Carmel, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$5,100,000 over a period of 10 years. The EDGE Board entered into an agreement with ALLETE on February 28, 2003. The annual report on EDGE credits claimed for 2003 and 2004- tax years have not yet been received from ALLETE.

Irwin Mortgage Corporation, located in **Fishers, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,800,000 over a period of 10 years. The EDGE Board entered into an agreement with Irwin Mortgage on October 20, 2003. IEDC has received Irwin Mortgage Corporation’s annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2002- tax year total \$101,013.

Pratt Corporation, (“Pratt”) located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,600,000 over a period of 10 years. Due to a change in the scope of the project, the Board re-evaluated, and approved EDGE

credits in the amount of \$1,500,000. The EDGE Board entered into an agreement with Pratt Corporation on January 5, 2005. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Pratt.

Simon Property Group, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,178,242 over a period of 3 years. The Board is in the process of entering into an agreement with Simon Property.

Toyota Motor Manufacturing, Indiana, Inc. (Phase III), located in **Princeton, Gibson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$24,900,000 over a period of 10 years. The EDGE Board entered into a revised agreement with Toyota Motor Manufacturing, Indiana, Inc. on September 26, 2003 to include the Phase III award. See Toyota Motor Manufacturing, Indiana, Inc. (Phase I) for EDGE credit information.

Toyota Logistic Services, Inc., located in **Princeton, Gibson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$700,000 over a period of 10 years. The EDGE Board entered into an agreement with TLS on December 4, 2003. EDGE credits certified by IDOC since the 2002- tax year total \$140,386.

Amcast Automotive of Indiana, Inc., (Phase III) located in **Gas City, Grant County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$100,000 over a period of 3 years. The EDGE Board entered into an agreement with Amcast on March 26, 2004. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Amcast. EDGE credits certified by IDOC since the 2003- tax year total \$0.

ISG Indiana Harbor, Inc., located in **East Chicago, Lake County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$11,400,000 over a period of 10 years. The EDGE Board entered into an agreement with ISG on January 27, 2003. EDGE credits certified by IDOC since the 2002- tax year total \$2,816,845.

Solution Technology, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$775,000 over a period of 8 years. The EDGE Board entered into an agreement with Solution Technology on August 20, 2003. THE annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Solution Technology. EDGE credits certified by IDOC since the 2002- tax year total \$92,303.

Superior Aluminum Alloys, LLC, (“Superior”) located in **New Haven, Allen County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$750,000 over a period of 10 years. The EDGE Board entered into an agreement with Superior on March 3, 2003. IEDC has received Superior's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1999- tax year total \$314,670.

SVC Manufacturing, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,500,000 over a period of 10 years. The EDGE Board entered into an agreement with SVC Manufacturing on July 29, 2003. The annual report on EDGE credits claimed for the 2003 and 2004- tax years have not yet been received from SVC Manufacturing. EDGE credits certified by IDOC since the 2000- tax year total \$315,733.

ArvinMeritor, Inc. (Information Technology Center) – IDOC recommended, and the EDGE Board approved EDGE credits in the amount of \$1,400,000 over a period of 10 years. The EDGE Board entered into an agreement with ArvinMeritor on March 3, 2003. EDGE credits certified by IDOC since the 2001- tax year total \$252,454.

Austin Tri-Hawk Automotive, II, located in **Austin, Scott County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$614,000 over a period of 10 years. The EDGE Board entered into an agreement with Austin Tri-Hawk on July 29, 2002. IEDC has received Austin Tri-Hawk's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2000- tax year total \$223,217.

Belkin Corporation (also known as Belkin Components), located in **Plainfield, Hendricks County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,297,000 over a period of 10 years. The EDGE Board entered into an agreement with Belkin on October 9, 2002. EDGE credits certified by IDOC since the 2001- tax year total \$313,485.

Nucor Corporation, located in **Crawfordsville, Montgomery County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,400,000 over a period of 10 years. The EDGE Board entered into an agreement with Nucor on January 27, 2003. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Nucor. EDGE credits certified by IDOC since the 2001- tax year total \$108,284.

Salad Time, LLC, located in **Plymouth, Marshall County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$600,000 over a period of 4 years. The EDGE Board entered into an agreement with Salad Time on October 16, 2002. The annual reports on EDGE credits claimed for the 2003 and 2004- tax years have not yet been received from Salad Time.

Staples, The Office Superstore East, Inc., located in **Terre Haute, Vigo County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,100,000 over a period of 10 years. The EDGE Board entered into an agreement with Staples on October 16, 2002. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Staples. EDGE credits certified by IDOC since the 1999- tax year total \$759,334.

STATUS REPORT – 2001 EDGE PROJECTS

H.G. Indiana Distributors, Inc., located in **Brownsburg, Hendricks County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,200,000 over a period of 4 years on December 19, 2001. The EDGE Board entered into an agreement with H.G. Indiana Distributors on June 28, 2002. IEDC has received H.G. Indiana's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2001- tax year total \$97,608.

Puritan-Bennett, located in **Plainfield, Hendricks County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,800,000 over a period of 10 years on December 19, 2001. The EDGE Board entered into an agreement with Puritan-Bennett on November 13, 2002. The annual reports on EDGE credits claimed for the 2002 thru 2004 tax years have not yet been received from Puritan-Bennett.

BethNova Tube, LLC, ("BethNova") located in **Jeffersonville, Clark County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$650,000 over a period of 10 years on August 23, 2001. The EDGE Board entered into an agreement with BethNova on March 14, 2002. IEDC has received the BethNova annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2001 tax- year total \$25,710.

Cook Airtomic, located in **Jeffersonville, Clark County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$625,000 over a period of 10 years on August 23, 2001. The Board is in the process of entering into an agreement with Cook Airtomic.

International Truck and Engine Corporation, located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,305,000 over a period of 10 years on August 23, 2001. The Board is in the process of entering into an agreement with International Truck and Engine Corporation.

Pearson Education, Inc., (“Pearson”) located in **Lebanon, Boone County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,500,000 over a period of 7 years on August 23, 2001. The EDGE Board entered into an agreement with Pearson on March 3, 2003. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from Pearson. EDGE credits certified by IDOC since the 2001- tax year total \$186,856.

Roll Forming Corporation, (“Roll Forming”) located in **Jeffersonville, Clark County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,000,000 over a period of 10 years on August 23, 2001. The EDGE Board entered into an agreement with Roll Forming on March 14, 2002. EDGE credits certified by IDOC since the 2002- tax year total \$20,160.

Subaru-Isuzu Automotive, Inc., located in **Lafayette, Tippecanoe County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,389,000 over a period of 10 years on August 23, 2001. The Board is in the process of entering into an agreement with Subaru-Isuzu Automotive.

Midwest Independent Transmission Systems Operator, Inc. (Phase I), located in **Carmel, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,100,000 over a period of 10 years on May 31, 2001. The EDGE Board entered into an agreement with MISO on November 14, 2001. Total EDGE credits certified by IDOC since the 2000- tax year for both phases of the project total \$2,049,039.

TOA (USA), LLC, (“TOA”) located in **Mooreville, Morgan County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$972,000 over a period of 10 years on May 31, 2001. The EDGE Board entered into an agreement with Toa on November 9, 2001. IEDC has received TOA's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2001 tax- year total \$132,907.

Advanced Aluminum Alloys Corporation (AMACOR) (formerly Xstrata Magnesium Corporation), located in **Anderson, Madison County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$850,000 over a period of 10 years on May 31, 2001. The EDGE Board entered into an agreement with Xstrata on November 9, 2001.

IDOC was notified that Xstrata was acquired by Advanced Aluminum Alloys Corporation as of April 3, 2003. The EDGE board voted to approve the transfer of credits from Xstrata to AMACOR. The EDGE Board entered into a revised agreement on May 12, 2004.

The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Xstrata. EDGE credits certified by IDOC since the 2001 tax- year total \$169,498.

Interactive Intelligence, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$51,000,000 over a period of 10 years on May 31, 2001. The EDGE Board entered into an agreement with Interactive Intelligence on March 20, 2003. EDGE credits certified by IDOC since the 2001- tax year total \$548,953.

STATUS REPORT – 2000 EDGE PROJECTS

Seurat Company (formerly Allegiant Technology Group), located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$900,000 over a period of 4 years on October 31, 2000. The EDGE Board entered into an agreement with Seurat on March 14, 2002. The annual reports on EDGE credits claimed for the 2002 thru 2004- tax years have not yet been received from Seurat. EDGE credits certified by IDOC since the 2001- tax year total \$0.

AM General Corporation, located in **Mishawaka, St. Joseph County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$13,000,000 over a period of 10 years on October 31, 2000. The EDGE Board entered into an agreement with AM General on September 9, 2002. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from AM General. EDGE credits certified by IDOC since the 2000- tax year total \$2,810,440.

Century Tube Corporation, located in **Madison, Jefferson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$428,927 over a period of 10 years on October 31, 2000. The EDGE Board entered into an agreement with Century Tube on November 9, 2001. The annual reports on EDGE credits claimed for the 2002 thru 2004- tax years have not yet been received from Century Tube. EDGE credits certified by IDOC since the 1999- tax year total \$92,634.

I.V.C. Industrial Coatings, Inc., located in **Brazil, Clay County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$300,000 over a period of 5 years on October 31, 2000. The EDGE Board entered into an agreement with I.V.C. on October 31, 2002. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from I.V.C. Industrial Coatings.

Klipsch Audio, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 6 years on October 31, 2000. The EDGE Board entered into an agreement with Klipsch on July 31, 2002. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Klipsch. EDGE credits certified by IDOC since the 2001- tax year total \$253,500.

Consolidated Biscuit Company (also known as Michigan City Baking), located in **Michigan City, LaPorte County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$486,564 over a period of 10 years on October 31, 2000. The EDGE Board entered into an agreement with Consolidated Biscuit on February 15, 2002. EDGE credits certified by IDOC since the 1998- tax year total \$308,221.

RealMed Corporation, located in **Carmel, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$27,000,000 over a period of 10 years on October 31, 2000. The EDGE Board entered into an agreement with RealMed on January 11, 2002. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from RealMed. EDGE credits certified by IDOC since the 2000- tax year total \$51,028.

Teleflex Automotive, Inc., located in **Kendallville, Noble County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,300,000 over a period of 5 years on October 31, 2000. The EDGE Board entered into an agreement with Teleflex on June 22, 2001. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Teleflex. EDGE credits certified by IDOC since the 2000- tax year total \$984,669.

Cryovac, Inc., Rigid Packaging Division of Sealed Air Corporation, located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 5 years on June 22, 2000. The EDGE Board entered into an agreement with Cryovac on October 11, 2001. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Cryovac. EDGE credits certified by IDOC since the 2000- tax year total \$96,053.

New Millennium Building Systems, located in **Butler, Dekalb County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$930,000 over a period of 3 years on June 22, 2000. The EDGE Board entered into an agreement with New Millennium on April 11, 2001. EDGE credits certified by IDOC over the three-year period totaled \$756,701.

North American Van Lines, Inc., located in **Fort Wayne, Allen County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 5 years on June 22, 2000. The EDGE Board entered into an agreement with NAVL on April 11, 2001. IEDC has received NAVL's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2000- tax year total \$278,933.

MACtac, Inc., located in **Columbus, Bartholomew County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$640,000 over a period of 10 years on February 9, 2000. The EDGE Board entered into an agreement with MACtac on September 15, 2000. IEDC has received MACtac's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 2000- tax year total \$233,586.

Little, Brown and Company, located in **Lebanon, Boone County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years on February 9, 2000. The EDGE Board entered into an agreement with Little, Brown and Company on July 13, 2000. EDGE credits certified by IDOC since the 1997- tax year total \$770,041.

STATUS REPORT – 1999 EDGE PROJECTS

Keihin Aircon, North America, Inc., located in **Muncie, Delaware County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,100,000 over a period of 10 years on December 9, 1999. The EDGE Board entered into an agreement with Keihin Aircon on August 14, 2000. EDGE credits certified by IDOC since the 2000- tax year total \$412,670.

Siemens Power Transmission & Distribution, L.L.C., located in **Lafayette, Tippecanoe County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,100,000 over a period of 10 years on December 9, 1999. The EDGE Board entered into an agreement with Siemens on January 27, 2003. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from Siemens. EDGE credits certified by IDOC since the 2000- tax year total \$33,203.

Warsaw Orthopedic, Inc. (D.B.A. Medtronic Sofamor Danek), located in **Warsaw, Kosciusko County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,500,000 over a period of 10 years on December 9, 1999. The EDGE Board entered into an agreement with Medtronic Sofamor Danek on February 26, 2001. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Medtronic Sofamor Danek. EDGE credits certified by IDOC since the 2000- tax year total \$413,100.

Aprimo, Inc. (formerly Attune, Inc.), located in **Carmel, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$252,000 over a period of 3 years on December 9, 1999. The EDGE Board entered into an agreement with Aprimo on September 15, 2000. EDGE credits certified by IDOC over the three-year period totaled \$252,000.

Workhorse Custom Chassis, L.L.C., located in **Union City, Randolph County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,400,000 over a period of 10 years on December 9, 1999. The EDGE Board entered into an agreement with WCC on May 26, 2000. EDGE credits certified by IDOC since the 1999- tax year total \$1,169,979.

Toyota Motor Manufacturing, Indiana, Inc. (Phase II), located in **Princeton, Gibson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$10,200,000 over a period of 10 years on December 9, 1999. The EDGE Board entered into a revised agreement with Toyota Motor Manufacturing, Indiana, Inc. on July 13, 2000 to include the Phase II award. See Toyota Motor Manufacturing, Indiana, Inc. (Phase I) for EDGE credit information.

GAF Materials Corporation, located in **Michigan City, LaPorte County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years on August 17, 1999. The EDGE Board entered into an agreement with GAF Materials Corporation on February 9, 2000. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received. EDGE credits certified by IDOC since the 1999- tax year total \$360,619.

Eli Lilly and Company, located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$101,722,800 over a period of 10 years on August 17, 1999. The EDGE Board entered into an agreement with Eli Lilly on July 26, 2000. EDGE credits certified by IDOC since the 2000- tax year total \$12,676,912.

AK Steel Corporation – Rockport Works, located in **Rockport, Spencer County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$5,582,888 over a period of 10 years on May 19, 1999. The EDGE Board entered into an agreement with AK Steel on November 21, 2000. IEDC has received the AK Steel annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$2,282,137.

Freudenberg-NOK, located in **Ligonier, Noble County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$600,000 over a period of 10 years on May 19, 1999. The EDGE Board entered into an agreement with Freudenberg-NOK on January 11, 2002. IEDC has received Freudenberg-NOK's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$211,994.

Steel Dynamics, Inc. (Whitley County), located in **Columbia City, Whitley County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$5,326,004 over a period of 10 years on May 19, 1999. As a result of delays due to permitting issues in the Whitley County project, Steel Dynamics has had to change its employment projections. The original employment project anticipated 286 new employees. The revised projections anticipate 302 new employees. However, as a result of the change in the phase in of new employees, the EDGE award is slightly less than what was previously approved. Steel Dynamics is now eligible for up to \$4,961,392 in EDGE credits over period of 10 years. The EDGE Board entered into an agreement with Steel Dynamics on August 23, 2002. EDGE credits certified by IDOC since the 2000- tax year total \$1,693,807.

Visteon Automotive Systems, located in **Connersville, Fayette County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,300,000 over a period of 10 years on May 19, 1999. The EDGE Board entered into an agreement with Visteon on October 31, 2002. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from Visteon. IEDC has received Visteon's annual reports on EDGE credits claimed for the 2000 through 2002- tax years and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$0.

STATUS REPORT – 1998 EDGE PROJECTS

GP Gypsum Corporation, located in **Wheatfield, LaPorte County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years on February 18, 1998. The EDGE Board entered into an agreement with GP Gypsum on September 4, 1998. IEDC has received GP Gypsum's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1999- tax year total \$345,250.

Covance Central Laboratory Services, located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,702,025 over a period of 10 years on February 18, 1998. The EDGE Board entered into an agreement with Covance on May 17, 1999. IEDC has received the Covance's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$1,381,782.

Crown Equipment Corporation (Phase II), located in **Greencastle, Putnam County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,630,629 over a period of 10 years on February 18, 1998. The EDGE Board entered into a revised agreement with Crown Equipment Corporation on September 4, 1998 to include the Phase II award. See Crown Equipment Corporation (Phase I) for EDGE credit information.

Austin Tri-Hawk Automotive, Inc., located in **Austin, Scott County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$610,000 over a period of 10 years on February 18, 1998. The EDGE Board entered into an agreement with Austin Tri-Hawk on March 28, 2000. IEDC has received Austin Tri-Hawk's annual report on EDGE credits claimed for the 2004- tax year and is in the processing of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$297,633.

Atlas Logistics Group Retail Services (Shelbyville), LLC (formerly CS Integrated Retail Services LLC), located in **Shelbyville, Shelby County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,180,000 over a period of 10 years on February 18, 1998. The EDGE Board entered into an agreement with CS Integrated on April 13, 1999.

IDOC was notified that CS Integrated Retail Services LLC had been acquired by Atlas Cold Storage Logistics, LLC and will operate under the name Atlas Logistics Group Retail Services (Shelbyville) as of October 23, 2002. The EDGE Board voted to approve the transfer of credits from CS Integrated to Atlas Logistics Group. The EDGE Board entered into a revised agreement on June 8, 2004.

IDEC has received Atlas Logistics Group's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$1,228,401.

Grain Processing Corporation, located in **Washington, Daviess County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,368,500 over a period of 10 years on May 14, 1998. The EDGE Board entered into an agreement with Grain Processing on April 24, 2000. EDGE credits certified by IDOC since the 1999- tax year total \$738,561.

Pep Boys, located in **Plainfield, Hendricks County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years on May 14, 1998. The EDGE Board entered into an agreement with Pep Boys on March 28, 2000. IEDC has received the Pep Boys annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1997- tax year total \$635,316.

Toyota Motor Manufacturing, Indiana, Inc., located in **Princeton, Gibson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$15,000,000 over a period of 10 years on November 5, 1998. The EDGE Board entered into an agreement with Toyota on March 2, 2000. IEDC has received Toyota's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits certified by IDOC (for Phase I, II & III) since the 1998- tax year total \$16,377,430.

Hearthmark, Inc., located in **Muncie, Delaware County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$447,194 over a period of 10 years on November 5, 1998. The EDGE Board entered into an agreement with Hearthmark, Inc. on February 9, 2000. The EDGE Board entered into a revised agreement with Hearthmark, Inc. on September 19, 2000 to reflect corrected base year withholding and employment figures. EDGE credits certified by IDOC since the 1997- tax year total \$308,447.

Companhia Siderurgica Nacional, LLC (CSN) (formerly Heartland Steel, Inc.), located in **Terre Haute, Vigo County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,745,709 over a period of 10 years on November 5, 1998. The EDGE Board entered into an agreement with Heartland Steel, Inc. on June 27, 1999.

IDOC was notified that Heartland Steel had been purchased by CSN, LLC, a Delaware Corporation as of July 16, 2001. The EDGE Board voted to approve the transfer of credits from Heartland Steel to CSN. The EDGE Board entered into a revised agreement on July 29, 2003. IEDC has received CSN's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1999- tax year total \$962,802.

STATUS REPORT – 1997 EDGE PROJECTS

Applied Extrusion Technologies (Phase II), located in **Terre Haute, Vigo County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$510,000 over a period of 10 years on September 19, 1997. The EDGE Board entered into a revised agreement with Applied Extrusion Technologies on April 18, 1998 to include the Phase II award. IEDC has received. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from Applied Extrusion Technologies. EDGE credits certified by IDOC since the 1997- tax year total \$287,463.

Contech, located in **Pierceton, Kosciusko County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$555,957 over a period of 10 years on

September 19, 1997. The EDGE Board entered into an agreement with Contech on January 2, 2000. EDGE credits certified by IDOC since the 1998- tax year total \$370,692.

Ryobi Diecasting (USA), Inc., located in **Shelbyville, Shelby County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,285,847 over a period of 10 years on September 19, 1997. The EDGE Board entered into an agreement with Ryobi on September 4, 1998. IEDC has received Ryobi's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1997- tax year total \$1,435,440.

Feralloy Corporation, located in **Portage, Porter County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$465,402 over a period of 10 years. Due to an error in the Board Report, the Project was taken back to the Board on September 19, 1997 for a modification of the previous award. The Board approved an increase of EDGE credits from \$465,402 to \$527,992. The EDGE Board entered into an agreement with Feralloy Corporation on December 12, 1999. EDGE credits certified by IDOC since the 1998- tax year total \$345,724.

Indiana Harbor Coke Company, located in **East Chicago, Lake County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,171,190 over a period of 10 years on May 15, 1997. The EDGE Board entered into an agreement with Indiana Harbor Coke Company on July 13, 2000. IEDC has received the Indiana Harbor Coke annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1998- tax year total \$272,011.

Vacumet Corp. (formerly Rexam Metallising), located in **Greenfield, Hancock County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$568,160 over a period of 10 years on January 9, 1997. The EDGE Board entered into an agreement with Rexam Metallising on October 14, 1999.

The EDGE Board received notification that Rexam Metallising had been sold to Vacumet Corp. a New Jersey corporation, as of July 29, 2000. The EDGE Board approved a transfer of the EDGE award from Rexam to Vacumet on October 31, 2000.

IEDC has received Vacumet's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1996- tax year total \$361,781.

STATUS REPORT – 1996 EDGE PROJECTS

Frito-Lay, located in **Frankfort, Clinton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,557,067 over a period of 10 years on August 20, 1996. Due to an error in the Board Report, the Project was taken back to the Board on May 15, 1997 for a modification of the previous award. The Board approved an increase of EDGE credits from \$1,557,067 to \$2,006,883. The EDGE Board entered into an agreement with Frito-Lay on July 17, 1997. The annual report on EDGE credits claimed for the 2004 tax year has not yet been received from Frito-Lay. EDGE credits certified by IDOC since the 1995- tax year total \$1,770,619.

Indiana Precision Forge, L.L.C., located in **Shelbyville, Shelby County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$585,905 over a period of 10 years on August 20, 1996. The EDGE Board entered into an agreement with Indiana Precision Forge, L.L.C. on May 17, 1999. EDGE credits certified by IDOC since the 1996- tax year total \$394,506.

Golden Valley Microwave Foods (formerly Hunt-Wesson, Inc.), located in **Rensselaer, Jasper County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$798,281 over a period of 10 years on May 9, 1996. The EDGE Board entered into an agreement with Hunt-Wesson October 10, 2000. IDOC was notified that Hunt Wesson has merged into another division of Conagra, Golden Valley Microwave Foods, and requested that its EDGE credit award be transferred to Golden Valley Microwave Foods. The EDGE Board approved this request on August 23, 2001.

EDGE credits certified by IDOC since the 1996- tax year total \$609,455.

NSK Corporation, located in **Liberty, Union County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$550,000 over a period of 10 years May 9, 1996. The EDGE Board entered into an agreement with NSK Corporation on September 5, 1997. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from NSK. EDGE credits certified by IDOC since the 1996- tax year total \$392,669.

STATUS REPORT – 1995 EDGE PROJECTS

Amtran, Inc., located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$18,753,934 over a period of 10 years on December 12, 1995. The EDGE Board entered into an agreement with Amtran, Inc. on December 31, 1996. IEDC has received Amtran, Inc.'s annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1996- tax year total \$7,140,591.

Cives Corporation, located in **Wolcott, White County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$800,000 over a period of 10 years on December 12, 1995. The EDGE Board entered into an agreement with Cives on September 14, 1998. The annual report on EDGE credits claimed for the 2004- tax year has not yet been received from Cives. EDGE credits certified by IDOC since the 1996- tax year total \$585,000.

Crown Equipment Corporation, located in **Greencastle, Putnam County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,100,028 over a period of 10 years on December 12, 1995. The EDGE Board entered into an agreement with Crown in December 1997. IDEC has received Crown's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC (for Phase I & II) since the 1996- tax year total \$1,782,476.

Mitsubishi Heavy Industries Climate Control, Inc. (MCC), located in **Franklin, Johnson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,548,583 over a period of 10 years on December 12, 1995. The EDGE Board entered into an agreement with Mitsubishi on August 27, 1996. IEDC has received Mitsubishi's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1996- tax year total \$1,599,944.

Monaco Coach Corporation (formerly Holiday Rambler, LLC), located in **Wakarusa, Elkhart County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of

\$4,300,000 over a period of 10 years on August 8, 1995. The EDGE Board entered into an agreement with Holiday Rambler, L.L.C. on September 13, 1995.

The EDGE Board received notification that **Holiday Rambler, L.L.C.** sold the portion of its operations for which EDGE credits had been awarded to **Monaco Coach Corporation**. As a result of the transfer of operations and reduction in the original job creation projections, IDOC recommended, and the EDGE Board approved, EDGE tax credits totaling \$2,460,508 over a period of 10 years be transferred to Monaco Coach on May 15, 1997. The EDGE Board entered into an agreement with Monaco Coach on June 26, 1997. EDGE credits certified by IDOC since the 1996- tax year total \$2,060,361.

The Charles Schwab Corporation, located in **Fishers, Hamilton County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$4,698,925 over a period of 10 years on August 8, 1995. The EDGE Board entered into an agreement with Charles Schwab on December 15, 1995. IEDC has received Charles Schwab's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1996- tax year total \$3,526,290.

Waupaca Foundry, Inc., located in **Tell City, Perry County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,815,967 over a period of 10 years on August 8, 1995. The EDGE Board entered into an agreement with Waupaca on June 6, 1997. EDGE credits certified by IDOC since the 1996- tax year total \$3,263,761.

Osram Sylvania, Incorporated, located in **Seymour, Jackson County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,394,496 over a period of 10 years on February 22, 1995. The EDGE Board entered into an agreement with Osram Sylvania on September 5, 1995. The annual reports on EDGE credits claimed for the 1999-2004 tax years have not yet been received from Osram Sylvania. EDGE credits certified by IDOC since the 1996- tax year total \$496,516.

Amcast Industrial Corporation, The three (3) parts that make up this project are **Casting Technology Company** located in **Franklin, IN** and the two (2) phases at the **WheelTek** facility located in **Gas City, IN**.

Casting Technology Company located in **Franklin, Johnson County** - IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,420,000 over a period of 10 years on February 22, 1995.

Gas City I, also known as **WheelTek**, located in **Gas City, Grant County** - IDOC recommended EDGE, and the EDGE Board approved credits in the amount of \$260,000 over a period of 10 years on February 22, 1995.

Gas City II (WheelTek), also located in **Gas City, Grant County** - IDOC recommended, and the EDGE Board approved, EDGE credits of \$1,207,908 over a period of 10 years on February 22, 1995.

The EDGE Board entered into an agreement with Amcast Industrial Corporation on May 17, 1995 for the Casting Technology Company expansion in Franklin, as well as the two phases of the Wheeltek expansion in Gas City. The annual reports on EDGE credits claimed for the 2004- tax year have not yet been received from the Franklin and Gas City facilities. EDGE credits certified by IDOC since the 1995- tax year total \$1,183,073 for the Gas City facility and \$1,151,630 for the Franklin facility.

STATUS REPORT – 1994 EDGE PROJECTS

Federal Mogul South Bend, Inc. (formerly A.E. Goetze), located in **South Bend, St. Joseph County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,194,961 over a period of 10 years on May 25, 1994. The EDGE Board entered into an agreement with A.E. Goetze on December 1, 1994.

The EDGE Board received notification that Federal Mogul Corporation based out of Southfield, MI acquired T&N Industries Corporation, parent of A.E. Goetze. The facility is now known as Federal Mogul South Bend, Inc. and remains a wholly owned subsidiary and retains its own federal identification number (FEIN). The EDGE Board approved the name change on August 17, 1999.

EDGE credits certified by IDOC over the ten-year period totaled \$1,133,184.

Tyson Foods, located in **Portland, Jay County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$3,090,000 over a period of 10 years on May 25, 1994. The EDGE Board entered into an agreement with Tyson Foods on May 25, 1995. IEDC has received Tyson's annual report on EDGE credits claimed for the 2002- tax year and is in the process of verifying the reported employment, payroll, and EDGE credits. EDGE credits certified by IDOC since the 1996- tax year total \$2,287,926.

Metaldyne Sintered Components of Indiana, Inc. (formerly known as MascoTech Sintered Components), located in **North Vernon, Jennings County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years on June 29, 1994. The EDGE Board entered into an agreement with MascoTech on April 7, 1995. EDGE credits certified by IDOC over the 10-year period totaled \$967,220.

American Funds Group, located in **Indianapolis, Marion County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$2,800,000 over a period of 10 years on June 29, 1994. The EDGE Board entered into an agreement with American Funds Group on March 9, 1995.

IDOC received notification that American Funds Group has formed a new company, Capital Bank and Trust Company ("CB&T"), which commenced business operations in Indiana on July 1, 2000. American Fund Group's Agreement with the EDGE Board consists of three related entities: The Capital Group Companies, Inc., American Funds Service Company, and American Funds Distributors, Inc. American Funds requests that its EDGE award and agreement be amended to include the fourth entity, Capital Bank and Trust. The Board voted to approve the addition of CB&T on August 23, 2001.

EDGE credits certified by IDOC over the 10-year period totaled \$2,800,000.

Lear Operations Corporation (formerly Lear Seating), located in **Hammond, Lake County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,000,000 over a period of 10 years on September 14, 1994. The EDGE Board entered into an agreement with Lear Seating on November 7, 1994.

The EDGE Board was notified that Lear Seating Corporation formed a new 100% wholly owned subsidiary, Lear Operations Corporation. The EDGE Board approved a transfer of the EDGE award from Lear Seating Corporation to Lear Operations Corporation. The EDGE Board entered into an amended agreement on November 20, 2000. IDEC has received Lear's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDEC since the 1995- tax year total \$883,825.

Steel Dynamics Incorporated (SDI), located in **Butler, DeKalb County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$6,121,322 over a period of 10 years on September 14, 1994. The EDGE Board entered into an agreement with Steel Dynamics Inc. on February 6, 1995. EDGE credits certified by IDOC since the 1995- tax year total \$6,121,322.

Applied Extrusion Technologies, Inc. (AET) (Phase I), located in **Terre Haute, Vigo County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$510,038 over a period of 10 years on November 30, 1994. The EDGE Board entered into an agreement with Applied Extrusion Technologies on March 29, 1995. The annual reports on EDGE credits claimed for the 2003 and 2004 tax years have not yet been received from Applied Extrusion Technologies. EDGE credits certified by IDOC since the 1995- tax year total \$357,483.

Azteca Milling Corporation, (Azteca) located in **Evansville, Vanderburgh County** – IDOC recommended, and the EDGE Board approved, EDGE credits in the amount of \$1,200,000 over a period of 10 years on November 30, 1994. The EDGE Board entered into an agreement with Azteca on May 10, 1995. IDEC has received Azteca's annual report on EDGE credits claimed for the 2004- tax year and is in the process of verifying the reported employment, payroll and EDGE credits. EDGE credits certified by IDOC since the 1995- tax year total \$872,119.

EDGE CREDITS AWARDED AND CERTIFIED TO-DATE

As of December 31, 2004, the EDGE Board approved one hundred sixty-four (164) projects. There are twelve (12) projects in which the company has either discontinued operations or decided not to pursue the EDGE tax credit award. These twelve (12) projects have been excluded from the total EDGE Credits Available.

IDOC certified 2004 EDGE credits for annual reports received as of the submission deadline of February 14, 2005. Reports received after the deadline will be certified in the order in which they were received, and the companies will be able to claim 2004 tax credits in the amount certified by IDOC. When an EDGE tax credit recipient fails to file an annual report for tax credit certification, IDOC follows a procedure of notifying the recipient, in writing, that the annual report is overdue. Failure to file the required annual report for tax credit certification may result in forfeiture of such tax credits by the recipient.

The annual report also includes companies approved by the EDGE Board who are in the process of agreement. Those companies will not have EDGE credits certified, but will have EDGE credits available.

The current schedule reflects EDGE credits awarded over the period 1994-2004.

Year	EDGE Credits Available	EDGE Credits Certified
1994	\$291,025	\$125,734
1995	\$1,447,114	\$776,292
1996	\$2,807,090	\$2,155,096
1997	\$4,419,386	\$3,962,855
1998	\$7,354,367	\$6,800,358
1999	\$10,420,529	\$9,004,253*
2000	\$15,999,614	\$13,147,607*
2001	\$21,342,586	\$15,793,860*
2002	\$30,277,171	\$20,300,475*
2003	\$38,785,471	\$22,150,049*
2004	\$49,659,618	\$15,853,367 *
2005	\$54,457,645	
2006	\$53,204,648	
2007	\$58,109,619	
2008	\$57,962,409	
2009	\$58,045,072	
2010	\$29,655,895	
2011	\$19,612,875	
2012	\$14,547,236	
2013	\$5,638,394	
2014	\$685,509	

* Actual amount certified to date. Not all companies have reported.

Percentage of credits certified:

1994 – 43.2%	1997 – 89.7%	2000 – 82.2%*	2003 – 57.1%*
1995 – 53.6%	1998 – 92.5%	2001 – 74.0%*	2004 – 31.9%*
1996 – 76.8%	1999 – 86.4%*	2002 – 67.0%*	

Percentage of credits certified through 3/31/05– 60.2%